

Government of India  
Ministry of Health and Family Welfare  
Department of Health and Family Welfare  
(Central TB Division)

Jeevan Vihar Building,  
3, Parliament Street, New Delhi – 110 001  
Dated 31.03.2026.

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Kartavya Bhavan, New Delhi – 110 001.

**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 32,92,00,000/- (Rupees thirty two crores ninety two lakhs only) against the total Central subsidy allocated to the UTs with Leg. covered under National TB Elimination Programme in the following UTs with Leg. during the year 2025-26 as Commodity Grant as per detail attached at **Annexure - I**.

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3602 Grants-in-Aid to Union Territory Governments with Legislature (Major Head) 06 Centrally Sponsored Schemes (Sub Major Head) - 06101- Central Assistance/Share (Minor Head), 81- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8101 – Gross Budgetary Support (GBS), 810131- Grants in Aid General for the year 2025-26.	32,92,00,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	32,92,00,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

Contd. at page No. 2.

  
(**डॉ. भवानी सिंह कुशवाह**)  
(**Dr. Bhawani Singh Kushwaha**)  
टी.बी. अधिकारी/TB Officer  
केन्द्रीय टीबी प्रभाग/Central TB Division  
स्वास्थ्य एवं परिवार कल्याण विभाग



4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs. 970,65,00,000/-
b) Total Expenditure prior to this Sanction	Rs. 844,28,80,000/-
c) Amount of the current Sanction (NTEP)	Rs. 32,92,00,000/-
d) Cumulative expenditure	Rs. 877,20,80,000/-
e) Balance Budget after the current Sanction	Rs. 93,44,20,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 3594 dated 05.03.2026.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)  
TB Officer

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective UTs
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder

(डॉ. भवानी सिंह कुशवाह)  
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स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi-1



**Unique Sanction ID:- NTEP/IFD/GIA/R/2025-26/388**  
**No.Z.28015/347/2018-TB**

**Annexure - I**

**2025-26      3602 Others**

*(Amount in Rupees)*

Sl.No	State	Truenat Micro Chips		Geno Type Kit		DSTB IP (A)	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	29750	1,87,17,000/-	180	1,27,80,000/-	285713	4,79,08,000/-
2	Jammu & Kashmir	26200	1,72,54,000/-	40	28,40,000/-	6972	9,92,000/-
3	Puducherry			70	49,70,000/-	406	58,000/-
	<b>Total</b>	<b>55950</b>	<b>3,59,71,000/-</b>	<b>290</b>	<b>2,05,90,000/-</b>	<b>293091</b>	<b>4,89,58,000/-</b>

*(Amount in Rupees)*

Sl.No	State	DSTB CP (A)		Pyridoxine 50mg	
		Qty.	Amount	Qty.	Amount
1	Delhi	1332360	20,32,40,000/-	12190	62,000/-
	<b>Total</b>	<b>1332360</b>	<b>20,32,40,000/-</b>	<b>12190</b>	<b>62,000/-</b>

*(Amount in Rupees)*

Sl.No	State	Ethionamide 250 mg		Levofloxacin 500mg		Linezolid 600mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	6375	4,13,000/-	16624	3,72,000/-	16954	8,52,000/-
	<b>Total</b>	<b>6375</b>	<b>4,13,000/-</b>	<b>16624</b>	<b>3,72,000/-</b>	<b>16954</b>	<b>8,52,000/-</b>

*(Amount in Rupees)*

Sl.No	State	AST Carrier Set		Bactec MGIT 960 OADC		Bactec MGIT 960 Kit	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	160	5,34,000/-	104	6,21,000/-	14	95,000/-
2	Puducherry	40	1,34,000/-	10	60,000/-	2	14,000/-
	<b>Total</b>	<b>200</b>	<b>6,68,000/-</b>	<b>114</b>	<b>6,81,000/-</b>	<b>16</b>	<b>1,09,000/-</b>

*(Amount in Rupees)*

Sl.No	State	Pyridoxine 100mg		MGIT Supplement Kit		Bactec MGIT PZA Kit	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	47690	3,94,000/-	158	11,11,000/-	142	11,81,000/-
2	Puducherry					20	1,67,000/-
	<b>Total</b>	<b>47690</b>	<b>3,94,000/-</b>	<b>158</b>	<b>11,11,000/-</b>	<b>162</b>	<b>13,48,000/-</b>

*(Amount in Rupees)*

Sl.No	State	Clofazimine 50mg		Pyrazinamide IP 500mg		Isoniazid 300mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	3290	1,50,000/-	21481	2,23,000/-	15456	83,000/-
	<b>Total</b>	<b>3290</b>	<b>1,50,000/-</b>	<b>21481</b>	<b>2,23,000/-</b>	<b>15456</b>	<b>83,000/-</b>

*(Amount in Rupees)*

Sl.No	State	Clofazimine 100mg		Cycloserine 250 mg		Pyridoxine 100mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	19010	5,79,000/-	9399	10,42,000/-	9990	86,000/-
	<b>Total</b>	<b>19010</b>	<b>5,79,000/-</b>	<b>9399</b>	<b>10,42,000/-</b>	<b>9990</b>	<b>86,000/-</b>

  
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(Amount in Rupees)

Sl.No	State	DSTB CP (P)		CY TB SKIN	
		Qty.	Amount	Qty.	Amount
1	Delhi	122030	90,92,000/-	1294	28,26,000/-
2	Jammu & Kashmir	4381	3,29,000/-		
3	Puducherry	267	21,000/-		
	<b>Total</b>	<b>126678</b>	<b>94,42,000/-</b>	<b>1294</b>	<b>28,26,000/-</b>

(Amount in Rupees)

Sl.No	State	Grand Total
		Amount
1	Delhi	30,23,61,000/-
2	Puducherry	54,24,000/-
3	Jammu & Kashmir	2,14,15,000/-
	<b>Total</b>	<b>32,92,00,000/-</b>

  
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